

**Department of Health  
Potential 2014 Supplemental Budget Requests**

Priority Level	Div	Topic	Short Summary	Estimated Fiscal Impact
1	PCH	Obesity initiative	Funding in support of a statewide obesity policy initiative in coordination with Department of Early Learning and Office of Superintendent of Public Instruction.	FY 14: \$87 thousand GFS. FY 15 \$297 thousand GFS
2	DCHS	Behavior Risk Factor Surveillance System (BRFSS)	The Behavioral Risk Factor Surveillance System (BRFSS) is a telephone survey about health behaviors and disease conditions in adults. The BRFSS provides essential information to make smart decisions for improving health in Washington. State and local government agencies rely on BRFSS to inform planning and priority-setting, target prevention resources, and evaluate programs. Due to the loss of tobacco prevention funds and other funding for the survey, the department now has about half the resources needed to sustain this essential information tool. We need a sustainable, predictable source for this essential information system.	FY 15: \$871 thousand GFS
3	PCH	Marijuana Education and Public Health Program	The Department of Health is required by I-502 to create a marijuana education program. This request is for an initial start of up this program.	FY 15: \$472 thousand GFS
4	OS	LHJ Support Funding	In order to maximize public health's impact on the overall health of all Washington communities, it is essential that the Department of Health and Local Health Jurisdictions work together as a cohesive system This request is to provide tools and other support to assess local community health and develop local plans; align local planning into a state health improvement plan, and collaboratively develop performance measures and public health outcomes.	FY15: \$375 thousand GFS

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5	HSQA	Online Licensing	The Department of Health is seeking authority to continue to implement online access and credit card payment functionality for new license applications for all health care professions as well as new license applications and renewals for at least five regulated facility types. The online system components implemented by this project will provide applicants, facility administrators and employers with more timely information on the status of renewals and applications. This funding request is all dedicated fee accounts.	FY 14: \$848 thousand dedicated fee accounts
6	DCHS	Modernizing Public Health Issues Management System (PHIMS)	PHIMS is really two systems – PHIMS and PHIMS STD. We need to create a single system to investigate and manage disease threats. The existing system is a mission critical systems that is currently inefficient, overly complex, and does not reliably support notifiable conditions reporting.	FY 15: \$2.147 million GFS
7	PCH	Tobacco Quitline	Secure General Fund State or identify another funding source to be used for funding Quitline services for people without insurance coverage	FY 15: \$663 thousand GFS