



DATE: October 14, 2015

TO: Washington State Board of Health

FROM: Michelle Davis
Executive Director

SUBJECT: UPDATE 2015-2017 BOARD BUDGET

Background and Summary:

This budget update is intended to provide basic information about the Board's budget. Today's presentation will include a brief funding history, the outlook for the 2015-2017 budget, a description of anticipated expenditures and current and future actions to control costs.

Recommended Board Action: None